

SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Mississippi**

PJ's Total HOME Allocation Received: **\$247,437,433**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	99.09%	96.11%	22
% of Funds Disbursed	91.39%	90.93%	31
Leveraging Ratio for Rental Activities	0.94	4.39	48
% of Completed Rental Disbursements to All Rental Commitments**	90.32%	94.12%	45
% of Completed CHDO Disbursements to All CHDO Reservations**	82.36%	81.32%	30
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	89.46%	80.93%	12
% of 0-30% AMI Renters to All Renters**	26.38%	37.9%	46
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.25%	1
Overall Ranking:			46 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$29,475	\$29,173	1,850 Units 18.7%
Homebuyer Unit	\$16,819	\$13,422	2,293 Units 23.2%
Homeowner-Rehab Unit	\$32,859	\$21,132	3,134 Units 31.8%
TBRA Unit	\$528	\$3,112	2,593 Units 26.3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mississippi MS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$57,177	\$87,691	\$33,186
\$57,058	\$70,548	\$32,029
\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.68

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	19.2	31.1	15.2	0.0
Black/African American:	79.7	67.2	84.2	0.0
Asian:	0.2	0.5	0.1	0.0
American Indian/Alaska Native:	0.1	0.1	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.1	0.1	0.0
Asian/Pacific Islander:	0.1	0.0	0.1	0.0

ETHNICITY:

Hispanic	0.4	0.8	0.1	0.0
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HOUSEHOLD SIZE:

1 Person:	17.3	27.2	31.4	0.0
2 Persons:	15.1	25.3	26.1	0.0
3 Persons:	28.9	23.3	15.7	0.0
4 Persons:	23.5	14.8	12.7	0.0
5 Persons:	10.4	5.8	7.1	0.0
6 Persons:	3.7	2.4	4.0	0.0
7 Persons:	0.8	0.7	1.6	0.0
8 or more Persons:	0.3	0.6	1.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.6	31.0	14.7	0.0
Elderly:	14.1	11.2	50.5	0.0
Related/Single Parent:	52.3	36.6	17.8	0.0
Related/Two Parent:	7.5	16.3	13.7	0.0
Other:	2.4	4.2	1.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	35.7	2.4 [#]
HOME TBRA:	5.1	
Other:	6.5	
No Assistance:	52.7	

of Section 504 Compliant Units / Completed Units Since 2001 809

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

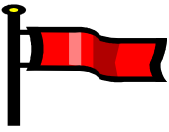
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mississippi State: MS

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 46

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	90.32	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	82.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	1.5	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mississippi

